

NAAC Criterion 4: Infrastructure and Learning Resources

4.1 Physical Facilities

4.1.3: Average percentage of expenditure incurred, excluding salary, for infrastructure development and augmentation during the last five years





PES Institute of Medical Sciences & Research

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Consolidated expenditure towards infrastructure development and augmentation during last five years duly certified by Chartered Accountant



A handwritten signature in green ink, appearing to be 'A. A. O.' with a long horizontal stroke extending to the right.

DEAN & PRINCIPAL
PES Institute of Medical Science & Research
Kuppam-517425, Chittoor Dist.A.P.

PESIMSR CA Certified Balance Sheet Extract										
Year	Total Expenditure (INR in Lakhs)	Expenditure Excluding Salary Component (INR in Lakhs)	Salary (INR in Lakhs)	Budget allocated for infrastructure development (INR in Lakhs)	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)	Expenditure on the purchase of books (INR in lakhs).	Expenditure on the purchase of journals (INR in Lakhs)	Expenditure on subscription to e-journals and other e-resources (INR in Lakhs).
2023-24 (*Provisional)	11432.84	5321.49	6111.35	2483.52	138.35	869.69	1773.48	51.09	1.22	4.13
2022-23	10528.23	4797.91	5730.32	2633.00	145.14	759.29	1138.16	58.45	1.23	4.19
2021-22	9102.44	4371.94	4730.50	2420.23	225.81	639.86	1039.69	40.77	1.23	4.36
2020-21	7528.64	3412.71	4115.92	1563.09	222.56	606.54	1012.41	1.76	2.40	3.96
2019-20	9478.84	4512.10	4966.74	1683.90	227.10	864.23	1660.93	68.84	2.96	4.15

Note: We have verified the above and found it correct as per the Audited / UnAudited (* Provisional) for the respective Financial periods mentioned above. This Certificate is issued at the Specific request by PES Institute of Medical Sciences and Research, Kuppam and We are informed that this certificate is obtained for the Purpose of NAAC.

For NARAYAN BHAT & CO.
Chartered Accountants

(CA. MANJUNATH BHAT)
Partner
M. No. 220615
Firm Reg. No. 05011S

04-09-2024



(Handwritten Signature)

DEAN & PRINCIPAL
PES Institute of Medical Science & Research
Kuppam-517425, Chittoor Dist.A.P.

Criterion IV – Infrastructure and Learning Resources

Key Indicator - 4.1 Physical Facilities

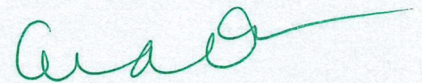
4.1.4 (QnM) Average percentage of expenditure incurred excluding salary for infrastructure development and augmentation during the last five years

Year	Budget allocated for infrastructure development (INR Lakhs)	Budget allocated for infrastructure augmentation (INR Lakhs)
2023-24 (* Provisional)	2483.52	138.35
2022-23	2633.00	145.14
2021-22	2420.23	225.81
2020-21	1563.09	222.56
2019-20	1683.9	227.1

Note: We have verified the above and found it correct as per the Audited / UnAudited (* Provisional) for the respective Financial periods mentioned above. This Certificate is issued at the Specific request by PES Institute of Medical Sciences and Research, Kuppam and We are informed that this certificate is obtained for the Purpose of NAAC.

For **NARAYAN BHAT & CO.**
Chartered Accountants

(CA. **MANJUNATH BHAT**)
Partner
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