

NAAC Criterion 4: Infrastructure and Learning Resources

4.3 Library as a Learning Resource

4.3.4: Average annual expenditure for the purchase of books and journals including e-journals during the last five years





PES Institute of Medical Sciences & Research

Kuppam- 517 425, Chittoor Dist., Andhra Pradesh

Tel: 08570 - 277999, 277799, 277666

Email: principal@pesimsr.pes.edu Web: www.pesimsr.pes.edu

Consolidated extract of expenditure for purchase of books and journals during the last five years duly attested by Chartered Accountant



A handwritten signature in green ink, appearing to be 'A. A. S.' with a long horizontal flourish extending to the right.

DEAN & PRINCIPAL
PES Institute of Medical Science & Research
Kuppam-517425, Chittoor Dist.A.P.

| PESIMSR CA Certified Balance Sheet Extract | | | | | | | | | | |
|--|----------------------------------|---|-----------------------|--|---|---|---|--|--|---|
| Year | Total Expenditure (INR in Lakhs) | Expenditure Excluding Salary Component (INR in Lakhs) | Salary (INR in Lakhs) | Budget allocated for infrastructure development (INR in Lakhs) | Budget allocated for infrastructure augmentation (INR in Lakhs) | Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs) | Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs) | Expenditure on the purchase of books (INR in lakhs). | Expenditure on the purchase of journals (INR in Lakhs) | Expenditure on subscription to e-journals and other e-resources (INR in Lakhs). |
| 2023-24 (*Provisional) | 11432.84 | 5321.49 | 6111.35 | 2483.52 | 138.35 | 869.69 | 1773.48 | 51.09 | 1.22 | 4.13 |
| 2022-23 | 10528.23 | 4797.91 | 5730.32 | 2633.00 | 145.14 | 759.29 | 1138.16 | 58.45 | 1.23 | 4.19 |
| 2021-22 | 9102.44 | 4371.94 | 4730.50 | 2420.23 | 225.81 | 639.86 | 1039.69 | 40.77 | 1.23 | 4.36 |
| 2020-21 | 7528.64 | 3412.71 | 4115.92 | 1563.09 | 222.56 | 606.54 | 1012.41 | 1.76 | 2.40 | 3.96 |
| 2019-20 | 9478.84 | 4512.10 | 4966.74 | 1683.90 | 227.10 | 864.23 | 1660.93 | 68.84 | 2.96 | 4.15 |

Note: We have verified the above and found it correct as per the Audited / UnAudited (* Provisional) for the respective Financial periods mentioned above. This Certificate is issued at the Specific request by PES Institute of Medical Sciences and Research, Kuppam and We are informed that this certificate is obtained for the Purpose of NAAC.

For NARAYAN BHAT & CO.
Chartered Accountants

(CA. MANJUNATH BHAT)
Partner
M. No. 220615
Firm Reg. No. 05011S

04-09-2024



DEAN & PRINCIPAL
PES Institute of Medical Science & Research
Kuppam-517425, Chittoor Dist.A.P.

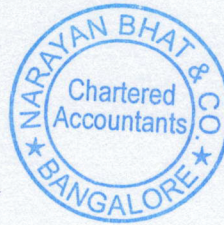
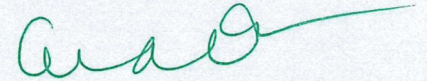
| 4.3.4 (QnM) Average annual expenditure for the purchase of books and journals (including e-resources) during the last five years | | | |
|--|--|--|---|
| Year | Expenditure on the purchase of books (INR in lakhs). | Expenditure on the purchase of journals (INR in Lakhs) | Expenditure on subscription to e-journals and other e-resources (INR in Lakhs). |
| 2023-24 (* Provisional) | 51.09 | 1.22 | 4.13 |
| 2022-23 | 58.45 | 1.23 | 4.19 |
| 2021-22 | 40.77 | 1.23 | 4.36 |
| 2020-21 | 1.76 | 2.4 | 3.96 |
| 2019-20 | 68.84 | 2.96 | 4.15 |

Note: We have verified the above and found it correct as per the Audited / UnAudited (* Provisional) for the respective Financial periods mentioned above. This Certificate is issued at the Specific request by PES Institute of Medical Sciences and Research, Kuppam and We are informed that this certificate is obtained for the Purpose of NAAC.

For NARAYAN BHAT & CO.
Chartered Accountants

(CA. MANJUNATH BHAT)
Partner
M. No. 220615
Firm Reg. No. 05011S

07-09-2024

DEAN & PRINCIPAL
PES Institute of Medical Science & Research
Kuppam-517425, Chittoor Dist.A.P.