

NAAC Criterion 4: Infrastructure and Learning Resources

4.5 Maintenance of Campus Infrastructure

4.5.1: Average Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, as a percentage during the last five years





PES Institute of Medical Sciences & Research

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Extract of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Chartered Accountant



A handwritten signature in green ink, appearing to be 'A. A. G.', written over the typed name of the Dean & Principal.

DEAN & PRINCIPAL
PES Institute of Medical Science & Research
Kuppam-517425, Chittoor Dist.A.P.

PESIMSR CA Certified Balance Sheet Extract										
Year	Total Expenditure (INR in Lakhs)	Expenditure Excluding Salary Component (INR in Lakhs)	Salary (INR in Lakhs)	Budget allocated for infrastructure development (INR in Lakhs)	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)	Expenditure on the purchase of books (INR in lakhs).	Expenditure on the purchase of journals (INR in Lakhs)	Expenditure on subscription to e-journals and other e-resources (INR in Lakhs).
2023-24 (*Provisional)	11432.84	5321.49	6111.35	2483.52	138.35	869.69	1773.48	51.09	1.22	4.13
2022-23	10528.23	4797.91	5730.32	2633.00	145.14	759.29	1138.16	58.45	1.23	4.19
2021-22	9102.44	4371.94	4730.50	2420.23	225.81	639.86	1039.69	40.77	1.23	4.36
2020-21	7528.64	3412.71	4115.92	1563.09	222.56	606.54	1012.41	1.76	2.40	3.96
2019-20	9478.84	4512.10	4966.74	1683.90	227.10	864.23	1660.93	68.84	2.96	4.15

Note: We have verified the above and found it correct as per the Audited / UnAudited (* Provisional) for the respective Financial periods mentioned above.

This Certificate is issued at the Specific request by PES Institute of Medical Sciences and Research, Kuppam and We are informed that this certificate is obtained for the Purpose of NAAC.

For NARAYAN BHAT & CO.
Chartered Accountants

(CA. MANJUNATH BHAT)
Partner
M. No. 220615
Firm Reg. No. 05011S

04-09-2024



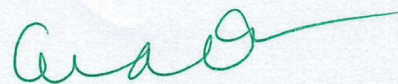
DEAN & PRINCIPAL
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Kuppam-517425, Chittoor Dist. A.P.

Key Indicator - 4.5 Maintenance of Campus Infrastructure		
4.5.1 (QnM) Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage year-wise during the last five years		
Year	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)
2023-24 (* Provisional)	869.69	1773.48
2022-23	759.29	1138.16
2021-22	639.86	1039.69
2020-21	606.54	1012.41
2019-20	864.23	1660.93

Note: We have verified the above and found it correct as per the Audited / UnAudited (* Provisional) for the respective Financial periods mentioned above. This Certificate is issued at the Specific request by PES Institute of Medical Sciences and Research, Kuppam and We are informed that this certificate is obtained for the Purpose of NAAC.

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