

NAAC Extended Profile - DVV

3. Institution

3.1: Total Expenditure excluding salary year-wise during the last five years (INR in Lakhs)

DVV-3.1: Extract of expenditure duly audited and certified by the Chartered Accountant/Finance Officer and Head of the institution





PES Institute of Medical Sciences & Research

Kuppam- 517 425, Chittoor Dist., Andhra Pradesh

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2023-24	2022-23	2021-22	2020-21	2019-20
5321.49	4797.91	4371.94	3412.71	4512.10



PESIMSR CA Certified Balance Sheet Extract										
Year	Total Expenditure (INR in Lakhs)	Expenditure Excluding Salary Component (INR in Lakhs)	Salary (INR in Lakhs)	Budget allocated for infrastructure development (INR in Lakhs)	Budget allocated for infrastructure augmentation (INR in Lakhs)	Expenditure on maintenance of academic support facilities (excluding salary component) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary component) (INR in lakhs)	Expenditure on the purchase of books (INR in lakhs).	Expenditure on the purchase of journals (INR in Lakhs)	Expenditure on subscription to e-journals and other e-resources (INR in Lakhs).
2023-24 (*Provisional)	11432.84	5321.49	6111.35	2483.52	138.35	869.69	1773.48	51.09	1.22	4.13
2022-23	10528.23	4797.91	5730.32	2633.00	145.14	759.29	1138.16	58.45	1.23	4.19
2021-22	9102.44	4371.94	4730.50	2420.23	225.81	639.86	1039.69	40.77	1.23	4.36
2020-21	7528.64	3412.71	4115.92	1563.09	222.56	606.54	1012.41	1.76	2.40	3.96
2019-20	9478.84	4512.10	4966.74	1683.90	227.10	864.23	1660.93	68.84	2.96	4.15

Note: We have verified the above and found it correct as per the Audited / UnAudited (* Provisional) for the respective Financial periods mentioned above. This Certificate is issued at the Specific request by PES Institute of Medical Sciences and Research, Kuppam and We are informed that this certificate is obtained for the Purpose of NAAC.

For NARAYAN BHAT & CO.
Chartered Accountants

(CA. MANJUNATH BHAT)
Partner
M. No. 220615
Firm Reg. No. 05011S

04-09-2024



(Handwritten Signature)

DEAN & PRINCIPAL
PES Institute of Medical Science & Research
Kuppam-517425, Chittoor Dist.A.P.

3.1 Total Expenditure excluding salary year wise during the last five years (INR in Lakhs)

Year 01	Subheading of expenditure - 2023 - 24 Balance sheet (* Provisional)
Total Expenditure	11432.84
Year 02	Subheading of expenditure - 2022-23 Balance sheet - CA Certified Extract attached .
Total Expenditure	10528.23
Year 03	Subheading of expenditure - 2021-22 Balance sheet - CA Certified Extract attached
Total Expenditure	9102.44
Year 04	Subheading of expenditure - 2020-21 Balance sheet - CA Certified Extract attached
Total Expenditure	7528.64
Year 05	Subheading of expenditure- 2019-20 Balance sheet - CA Certified Extract attached
Total Expenditure	9478.84

3.1 Total expenditure excluding salary & Capex year wise during the last five years (INR in lakhs)

Year	Total Expenditure	Expenditure Excluding Salary Component
2023-24 (* Provisional)	11432.84	5321.49
2022-23	10528.23	4797.91
2021-22	9102.44	4371.94
2020-21	7528.64	3412.71
2019-20	9478.84	4512.1

Note: We have verified the above and found it correct as per the Audited / UnAudited (* Provisional) for the respective Financial periods mentioned above. This Certificate is issued at the Specific request by PES Institute of Medical Sciences and Research, Kuppam and We are informed that this certificate is obtained for the Purpose of NAAC.

For NARAYAN BHAT & CO.
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